

Vertical Infrastructure Fund

	Estimated FY 2006	Estimated FY 2007	Estimated FY 2008	Estimated FY 2009
Resources				
RIIF Appropriation	\$ 15,000,000	\$ 15,000,000	\$ 50,000,000	\$ 50,000,000
Total Available Resources	<u>\$ 15,000,000</u>	<u>\$ 15,000,000</u>	<u>\$ 50,000,000</u>	<u>\$ 50,000,000</u>
Appropriations				
Dept. of Administrative Services				
Major Maintenance	\$ 5,623,200	\$ 10,000,000	\$ 40,000,000	\$ 40,000,000
Department of Cultural Affairs				
Historical Site Preservation Grant	500,000	0	0	0
Department of Economic Development				
Accelerated Career Ed. (ACE) Program	4,000,000	0	0	0
Department of Public Defense				
Fort Dodge Readiness Center	608,000	0	0	0
Camp Dodge Water Treatment	1,939,800	0	0	0
Facility Maintenance	1,269,000	0	0	0
Treasurer of State				
County Fair improvements	1,060,000	0	0	0
Total Appropriations	<u>\$ 15,000,000</u>	<u>\$ 10,000,000</u>	<u>\$ 40,000,000</u>	<u>\$ 40,000,000</u>
Ending Balance	<u>\$ 0</u>	<u>\$ 5,000,000</u>	<u>\$ 10,000,000</u>	<u>\$ 10,000,000</u>